

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2009-2010 Budget Release Order for an amount of Rs.3,28,69,000/- (Rupees Three Crores Twenty Eight Lakhs and Sixty Nine Thousand only) towards 3<sup>rd</sup> Quarter from B.E. 2009-2010 to the Director of I.M.S. - Orders - Issued.

FINANCE {Expr. L.E.T. & F (IMS)} Department.

G.O. Rt. No.4410

Dated:16-12-2009  
Read the following:

- 1. G.O.Ms.NO.59, Finance (BG1) Department, Dt: 30-03-2001
- 2. G.O.Ms.NO.237, Finance (BG1) Department, Dt: 10-09-2009
- 3. G.O.Ms.NO.250, Finance (BG1) Department, Dt: 12-10-2009
- 4. G.O.Rt.NO.3724, Finance (Expr.LET & F (IMS)) Department, Dt: 19-10-2009

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**ORDER:**

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Director of I.M.S for an amount of Rs.3,28,69,000/- (Rupees Three Crores Twenty Eight Lakhs and Sixty Nine Thousand only) towards 3<sup>rd</sup> Quarter from B.E. 2009-2010 as follows..

PLAN (Voted)					(Rupees in Thousands)						
SL.No	Name of the scheme Plan	Head of account in Full (Voted)	Provision in BE 2009-10	Additional Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2009-10(4+5)	Amounts already authorized	Amount authorized now	Balance Amount available (7-8)	Procedure of drawl of funds	Drawing officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Trainin g	2210-Medical and Public Health 01-Urban Health Services- Allopathy. M.H.003 Training G.H.11 NSP S.H.(04) Training 200 Other Administrative Expenses	1,00	0	1,00	0,50	0,25	0,25	D.V.Bill	Concerne d DDO	
2	Head Quarter s Office	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H.-102 Employees State Insurance Scheme. G.H.11 NSP S.H.(01) Headquarters Office 010 salaries 110/111 Traveling Allowance 130/131 Service Postage, Telegram and Telephone Charges 130/132 OOE 130/133 W&E Charges 240 POL 510 Motor Vehicles	17,86 0,05 0,10  4,78 0,50 0,02 0,02	0 0 0  0 0 0 0	17,86 0,05 0,10  4,78 0,50 0,02 0,02	8,92 0,03 0,05  2,39 0,25 0,03 0,01	4,46 0,00 0,00  1,20 0,13 0,00 0,00	4,48 0,02 0,05  1,19 0,12 0,00 0,01	D.V.Bill D.V.Bill D.V.Bill  D.V.Bill D.V.Bill D.V.Bill D.V.Bill	Concerne d DDO -do- -do-  -do- -do- -do- -do-	
3	Dispen saries	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H.-102 Employees State Insurance Scheme. G.H.11 NSP. S.H. (04) Dispensaries. 010 salaries 110/111 Traveling Allowance. 130/131 Service postage Telegram and telephone charges. 130/132 Other office Expenses. 130/133 Water and Electricity Charges. 130/134 Hiring of Private vehicles. 140 Rents Rates and taxes. 210/211- Materials and	5,32,76 1,50 3,00  55,00 27,00 2,16 10,00 1,48,07	0 0 0  0 0 0 0 0	5,32,76 1,50 3,00  55,00 27,00 2,16 10,00 1,48,07	2,66,38 0,75 1,50  27,50 13,50 1,87 5,00 74,03	1,33,19 0,38 0,75  13,75 0,00 0,00 2,50 37,01	1,33,19 0,37 0,75  13,75 13,50 0,29 2,50 37,03	D.V.Bill D.V.Bill D.V.Bill  D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill	Concerne d DDO -do- -do-  -do- -do- -do- -do- -do-	

		Supplies. 210/212-Drugs and Medicines.	4,00,00	0	4,00,00	2,00,00	1,00,00	1,00,00	D.V.Bill	-do-	
		230 Costs of Ration/Diet Charges.	5,00	0	5,00	8,50	0,00	0,00	D.V.Bill	-do-	
		240 Petrol, Oil and Lubricants	1,00	0	1,00	0,50	0,25	0,25	D.V.Bill	-do-	
		250 Clothing tent age and store.	6,00	0	6,00	3,00	0,00	3,00	D.V.Bill	-do-	
		270/272 Maintenance.	2,00	0	2,00	1,00	0,00	1,00	D.V.Bill	-do-	
		280/284 Other Payments.	65,00	0	65,00	32,50	16,25	16,25	D.V.Bill	-do-	
		300-Other Contractual Services	74,28	0	74,28	37,14	18,57	18,57	D.V.Bill	-do-	
		500/503 Other Expenditure.	2,00	0	2,00	1,00	0,00	1,00	D.V.Bill	-do-	
		520/521 Purchases.	20,00	0	20,00	17,03	0,00	2,97	D.V.Bill	-do-	
		<b>Total</b>					<b>3,28,69</b>				

2. The LET&F department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT  
SECRETARY TO GOVERNMENT (FP)

To  
The Director of Insurance Medical Services, Andhra Pradesh, Hyderabad.  
The L .E.T. & F (IMS) Department.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Office, A.P., Hyderabad.  
The Accountant General, A.P. Hyderabad  
Copy to:  
The REINSE (Budget Computers Branch)  
The Joint Secretary to Government (IFIS)  
SF/SCs

// FORWARDED::BY ORDER//

SECTION OFFICER